

**Hardin-Jefferson ISD
General Fund by Function
2019-2020**

	2019-2020 Adopted Budget
Revenue	
5700 - Local	8,764,938
5800 - State	11,601,909
5900 - Federal	160,000
Total Revenue	20,526,847
Expenditures	
11 - Instruction	11,143,015
12 - Instructional Resources and Media	128,985
13 - Curriculum and Staff Development	78,725
21 - Instructional Leadership	142,115
23 - School Administration	1,129,860
31 - Guidance and Counseling	490,647
33 - Health Services	99,466
34 - Transportation	1,408,800
35 - Food Service	4,077
36 - Co curricular and Extracurricular	849,101
41 - General Administration	889,819
51 - Plant Maintenance and Operations	2,647,350
52 - Security and Monitoring Services	125,000
53 - Data Processing Services	293,354
71 - Debt Service	-
93 - Shared Service Arrangements	-
95 - Alternative Education	11,349
99 - Other Intergovernmental Charges	247,000
Total Expenditures	19,688,663
Fund Balance	-
Net	838,184

Hardin-Jefferson ISD
Food Service
2019-2020

	2019-2020 Adopted Budget
Revenue	
5700 - Local	500,150
5800 - State	25,000
5900 - Federal	551,000
Total Revenue	1,076,150
Expenditures	
35 - Child Nutrition	961,325
51 - Plant Maintenance and Operations	40,000
81 - Facilities Acquisition and Construction	10,000
Total Expenditures	1,011,325
Fund Balance	-
Net	64,825

**Hardin-Jefferson ISD
Debt Service
2019-2020**

	2019-2020 Adopted Budget
Revenue	
5700 - Local	2,668,341
5800 - State	-
Total Revenue	<u>2,668,341</u>
Expenditures	
71 - Debt Service	<u>2,492,419</u>
Total Expenditures	<u>2,492,419</u>
Fund Balance	-
Net	<u><u>175,922</u></u>