

2022-2023 Financial Summary

	Fiscal Year	Per
	Total	Student*
Revenue:		
State	10,241,508	4,136
Local	2,200,570	889
Federal	2,964,424	1,197
Property Tax	14,629,718	5,909
Total Revenue	30,036,220	12,131
Expenditures		
Payroll	20,342,127	8,216
Contract Services	3,664,190	1,480
Supplies & Material	3,344,161	1,351
Other Operating	2,315,167	935
Debt Services	3,446,256	1,392
Capital Outlay	25,521,917	10,308
Total Expenditures	58,633,818	23,681

Full-time equivalent positions: 364.6

*Per student calculations are based on the ADA count of 2,475.934

Hardin-Jefferson ISD does not receive any revenue from sales tax.