

**Hardin-Jefferson ISD**  
**Local Maintenance Budget Amendment #5**  
**December 5, 2022**

<b>Revenues</b>	<b>General Fund Budget</b>	<b>199 Amendment (Local Maintenance)</b>	<b>General Fund Amended Budget</b>
5700 - Local	10,349,456	-	10,349,456
5800 - State	13,721,636	-	13,721,636
5900 - Federal	300,000	-	300,000
<b>Total Revenue</b>	<u>24,371,092</u>	<u>-</u>	<u>24,371,092</u>

<b>Expenditures</b>	<b>General Fund Budget</b>	<b>199 Amendment (Local Maintenance)</b>	<b>General Fund Amended Budget</b>
11 - Instruction	13,064,019	(8,470)	13,055,549
12 - Instructional Resources and Media	137,816	-	137,816
13 - Curriculum and Staff Development	252,755	2,000	254,755
21 - Instructional Leadership	195,359	1,000	196,359
23 - School Administration	1,221,172	-	1,221,172
31 - Guidance and Counseling	695,175	11,470	706,645
33 - Health Services	166,541	-	166,541
34 - Transportation	1,436,506	-	1,436,506
35 - Food Service	6,500	-	6,500
36 - Co curricular and Extracurricular	912,164	35,000	947,164
41 - General Administration	1,001,974	501,000	1,502,974
51 - Plant Maintenance and Operations	3,727,152	30,000	3,757,152
52 - Security and Monitoring Services	210,000	-	210,000
53 - Data Processing Services	466,470	-	466,470
81 - Facilities Acquisition and Construction	800,000	-	800,000
95 - Alternative Education	11,349	-	11,349
99 - Other Intergovernmental Charges	247,000	-	247,000
<b>Total Expenditures</b>	<u>24,551,952</u>	<u>572,000</u>	<u>25,123,952</u>